

Agency 140

Department of Revenue**Recommendation Summary**

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	1,060.6	164,680	11,255	175,935
Supplemental Changes				
Property Tax Litigation		570		570
Subtotal - Supplemental Changes		570		570
Total Proposed Budget	1,060.6	165,250	11,255	176,505
Difference		570		570
Percent Change	0.0%	0.3%	0.0%	0.3%

Supplemental Changes**Property Tax Litigation**

Supplemental funding for expert witness costs is necessary to help defend the state in pending litigation involving property tax valuation. This item is in addition to funding provided to the Attorney General's Office for additional resources and related costs. It affects the Administrative activity.